



Phase 3 Proposal Presented to Staff from the DEC:

- 1. Close PES - move K-5 to HW/SF**
- 2. Close PES, move 6-8 to MNS and move HW/SF 6-8 students to MNS**
- 3. Add Grade 3 from MNS to MGT**

Review & Findings:

1. HW/SF has 17 classroom spaces available. Forecast for 2018 shows 267 K-5 students for PES. Adding the 267 to HW/SF forecast of 165 will total 432 K-5 students, which would require up to 20 classroom spaces, there are only 17 classrooms available. Therefore, there would not be enough room in HW/SF to house the K-5 from PES.
2. Based on 2018 projections, PES would have 216 grade 6-8 students and HW/SF would have 52 for a total of 268. Including the 197 students forecasted for MNS for grades 6-8 for 2018, total 6-8 population for MNS would be 465. Including the grade 3-5 enrolment forecast of 262 for 2018 will bump up student population to 727 and would require approximately 31 classroom spaces. The school currently has 39 classroom spaces but Sistema is using 12. In order to accept the middle school population from HW/SF and PES, Sistema would have to be relocated. Should be noted that 8 of the 12 spaces Sistema currently uses are located in F Block which is not handicapped accessible and cannot be made accessible from the inside, a lift would have to be added to the outside of the building.

Some of the specialty lab spaces would be required for a middle school program, therefore could not be used as classroom space.

None of the five schools noted in this phase would have enough free classroom space to house Sistema.

The additional increase in students at MNS from a forecast of 459 in 2018 to 727 (i.e. with the addition of 6-8 grades from PES and HW/SF) would limit the possibility of providing additional office space for Early Childhood, District Office, or other partners like FACE. It would also leave no room for growth if the population continues to grow at the school.

The 2017 E&Y report estimated enrolment of 587 in 2021/22 for grade 6-8 at MNS.

3. Changing MGT to a K-3 from K-2 would require an up to 4 additional classroom spaces based on the forecast for 2018. MGT only has 2 empty classroom spaces available; therefore, there would not be enough room at MGT to add a grade 3.

Recommendations:

Short-term:

1. **PES remain open for now.** As per above, not enough room at HW/SF to handle K-5 population.
2. **HW/SF changed to a K-5.** There would be enough room to move the 6-8 grades into MNS without affecting Sistema. This would not require a 409 study as it is only a grade reconfiguration.
3. **MGT stay as K-2.** There is not enough available classroom spaces to add a grade 3.

Long-term:

4. **Recommend a new K-5 for Millidgeville area for 450-500 students.** E&Y 2017 Report shows a forecast of 406 for 2027/28. Explore possibility of new K-5, or addition to MGT.

Land availability could be an issue, long-term Community Centre contract at MGT would have to be looked at.

5. **MNS changed to a middle school.** After new K-5, MNS would change to a middle school only; E&Y 2017 Report shows a forecast of 587 students for 2021/22. Sistema would not be impacted under this scenario.

PES changed to a K-5 only. Approximately 300 students. E&Y 2017 Report shows a forecast of 263 K-5 students for PES for 2021/22.